



Nepal Netra Jyoti Sangh
Eye Health Program-Rapti & Bahadurgunj
 Rapti Eye Hospital
 Chhanda(Kalababu)-Narayani Eye Hospital
 Lamahi Eye Hospital

Target vs Achivement Report, 2021

Period From:- JAN-DEC, 2021

OPD Service-Eye		Achievement of 2018	Achievement of 2019	Achievemnet of 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)	% Achieved	
Rapti Eye Hospital		79847	80,947	47,885	80,500	23,320	32,930	56,250	70	
Ghorahi Eye Centre		22241	20,479	10,595		148	263	411	#DIV/0!	
Lamahi Eye Hospital		40274	47,754	28,165	48,000	14,903	21,392	36,295	76	
Salyan Eye Centre		6296	7,275	5,893	7,000	2,958	4,034	6,992	100	
Rukum Eye Centre		4143	5,834	4,652	5,500	2,336	2,943	5,279	96	
CKNEH-Bahadurgunj		79115	74,074	38,447	74,000	27,031	30,058	57,089	77	
Koilabas Eye Clinic		438	432	122	1,500	153	158	311	21	
Krishnanagar Eye Clinic (Referral)		3416	4,915	3,077	5,000	2,274	2,786	5,060	101	
Sulichaur Eye Centre, Rolpa		1355	1,461	1,633	1,500	998	1,181	2,179	145	
Rukumkot Eye Center		0	733	843	1,000	463	445	908	91	
Sub Total of Hospital and Centres		237,125	243,904	141,312	224,000	74,584	96,190	170,774	76	
Outreach Activities										
Surgical Camp		7,445	9567	512	15000	4269	5804	10,073	67	
Screening Camp		19,279	22785	1442	20000	2588	3448	6,036	30	
School Screening Camp		18,690	15099	2488	15000	1314	1365	2,679	18	
Sub Total of outreach activities		45,414	47,451	4,442	50,000	8,171	10,617	18,788	38	
Grand Total		282,539	291,355	145,754	274,000	82,755	106,807	189,562	69	
OPD Service-Ear		Achievement of 2018	Achievement of 2019	Achievement 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)	% Achieved	
Ear Service at LEH		2,549	4189	3729	4500	1,942	2,600	4,542	101	
Ear Service at REH		1,588	2,428	1,890	2,500	949	1,369	2,318	93	
Ear Service at CKNEH				536	1,000	576	662	1,238	124	
Ear Care Service in Rukum West				305	500	215	356	571	114	
Sub Total of Hospital and Centres		4,137	6,617	6,460	8,500	3,682	4,987	8,669	102	
SN	Free surgeries with different source	Achievement of 2018	Achievement of 2019	Achievement 2020	Purposed Target 2021	RAPTI	LAMAHI	CKNEH	Out Reach	Total
1	I-Care/NABP Supported	2110	1974	163	1500	8	13	414	523	958
2	SICS General- Self Paid	8977	6470	189	8000	266	326	1972	0	2564
3	Phaco Surgery- Self paid	1623	2969	3835	5000	1146	557	2918	0	4621
4	CNNJS (Nepal Government Surgical Eye Camp suport)	277	242	2730	100	0	0	0	100	100
5	CNJS (Nepal Government Base Hospital Support)	110	134	3	100	6	3	38	0	47
6	Gadhawa Rural Municipality	23	134	24		0	3	0	0	3
7	Putha Uttarganga Rural Municipality- East Rukum	80				0	0	0	0	0
8	Rajpur Rural Municipality		108			0	0	0	0	0
9	Tulsipur Sub Metropolitan City		121	38		69	0	0	0	69
10	Lamahi Municipality	51	160	10		0	6	0	0	6
11	Hariyali Saving and Credit Co-operative Ltd, Deukhuri	10				0	0	0	0	0
12	Health Insurance (SICS)		10	6		6	0	0	0	6
13	Health Insurance (PHACO)		3	20		111	0	0	0	111
14	Personal support		4			0	0	0	0	0
15	Hospital own source (Karnali Province-Kalikot)		219			0	0	0	0	0
16	Propoor Fund			1		0	1	0	0	1

17	Shantinagar Rural Municipality (SICS)		50			2	0	0	0	2
	Shantinagar Rural Municipality (Phaco)					27	0	0	0	27
18	Babai Rural Municipality (SICS)		88	2		5	0	0	31	36
	Babai Rural Municipality (PHACO)					18	0	0	0	18
19	Ghorahi Sub Metropolitan City (SICS)		62	78		44	3	0	0	47
	Ghorahi Sub Metropolitan City (PHACO)					63	0	0	0	63
20	Chhatreswori Rural Municipality, Salyan		55			0	0	0	0	0
21	Kapurkot Rural Municipality, Salyan		50			0	0	0	0	0
22	Rapti Rural Municipality		39			0	0	0	0	0
23	Ministry for Social Development Province 5 at Bardiyaj		100			0	0	0	0	0
24	DAK Foundation (SICS)	400	294	404	2500	10	42	0	657	709
	DAK Foundation (Phaco)					0	6	0	0	6
25	Global Medical Foundation					0	0	0	100	100
26	Tilganga Support					0	0	781	450	1231
	Grand Total	13661	13286	7503	17200	1781	960	6123	1861	10725
	Cataract Surgery	Achievement of 2018	Achievement of 2019	Achievemnet of 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)	% Achieved	
1	Rapti Eye Hospital	1853	2083	1397	2400	776	1005	1,781	74	
2	Lamahi Eye Hospital	1232	1300	675	1500	339	621	960	64	
3	CKNEH-Bahadurgunj	9441	7511	5027	9000	2892	3231	6,123	68	
4	In Outreach Activities	1165	2392	404	4300	870	991	1,861	43	
5	Ghorahi Eye Centre					0	0	-	#DIV/0!	
6	Salyan Eye Centre							-	#DIV/0!	
	Total	13,691	13,286	7,503	17,200	4,877	5,848	10,725	62	
	Major/Minor Surgery	Achievement of 2018	Achievement of 2019	Achievement of 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)	% Achieved	
1	Rapti Eye Hospital	1315	1216	834	1000	502	796	1,298	130	
2	Lamahi Eye Hospital	367	446	272	376	167	264	431	115	
3	CKNEH-Bahadurgunj	755	761	327	700	248	498	746	107	
4	Ghorahi Eye Centre	100	51	39		0	0	-	#DIV/0!	
5	Rukum Eye Centre	5	8	17	10	10	19	29	290	
6	Salyan Eye Centre	8		23	10	2	5	7	70	
7	Surgical Eye Camp	13	22	0	20	7	15	22	110	
8	Sulichaur Eye Centre, Rolpa	1	1	20	50	3	6	9	18	
9	Krishnanagar Referral Center			3	5	1	1	2	40	
10	Koilabas Eye Clinic				5	0	0	-	-	
	Total	2,564	2,505	1,532	2,176	940	1,604	2,544	117	
	Refractive Error Corrected by the spectacles	Achievement of 2018	Achievement of 2019	Achievement of 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)	% Achieved	
1	Rapti Eye Hospital	4022	3558	2717	4000	1192	2145	3,337	83	
2	Lamahi Eye Hospital	2992	4592	2792	4000	1187	2235	3,422	86	
3	CKNEH-Bahadurgunj	3516	4565	2865	4000	1917	2166	4,083	102	
4	Ghorahi Eye Centre	1688	1357	719		10	12	22	#DIV/0!	
5	Rukum Eye Centre	312	481	559	500	298	380	678	136	
6	Salyan Eye Centre	277	352	210	400	140	195	335	84	
7	Koilabash Eye Clinic	42	71	15	150	27	16	43	29	
8	Krishnanagar Referral Centre	431	595	439	600	288	362	650	108	
9	Sulichaur Eye Centre, Rolpa	140	151	93	150	63	76	139	93	
10	Rukumkot Eye Center	0	82	92	100	47	44	91	91	
11	Surgical Eye Camp	308	406	7	500	223	311	534	107	
12	Screening / Pick up Camp	895	1223	70	1200	436	455	891	74	
13	School screening	701	691	49	600	51	54	105	18	
	Total	15,324	18,124	10,627	16,200	5,879	8,451	14,330	88	
	Basic Eye Health Training/Advocacy	Achievement of 2018	Achievement of 2019	Achievement of 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)	% Achieved	
1	Health Post/Sub Health Post Incharge	32	33	53	50	31	27	58	116	
2	FCHV	30	75	62	60	-	86	86	143	
3	Mothers Groups	-	28	58	60	-	84	84	140	
4	Drug Retailer	20	27	-		-	-	-	#DIV/0!	
5	Traditional Healers	56	23	66	20	18	4	22	110	
6	Local Level Leaders (advocacy)	16	95	210	200	-	-	-	-	
7	PCI Nursing Student	20	40	-		-	-	-	#DIV/0!	
8	School Teachers	-	65	174	100	44	31	75	75	
9	HA Students	-	13	-	-	-	-	-	#DIV/0!	

10	Journalist	20	26	38	40	30	15	45	113	
Total		194	425	661	530	123	247	370	70	
Eye Health Education/Screening Camp/Surgical Camps/Awarness activities										
		Achievement of 2018	Achievement of 2019	Achievement of 2020	Purposed Target 2021	Male	Female	Achievement 2021 (Total)		
1	School Eye Health education In Schools	18,690	15,099	2,488	15,000	1,314	1,365	2,679		
2	Total Eye screening at Schools	37 Schools	25 schools	6 Schools	25 Schools	-	-	9 Schools		
3	Total School Eye Health Education in Schools	37 schools	25 schools	6 Schools	25 Schools	-	-	9 Schools		
4	Free Surgical Eye Camps	14 spot	20 spots	1 Spots	15 Spots			17 Spots		
5	Pick-up and Screening (DST) Camps-	97 spot	130 spots	8 Spots	100 Spots			51 Spots		
6	Total awarness campaign	2 spot	0	1 Spots	2 Spots	-	-	-		
	Publish news and articles in newspaper	63 nos	91 nos	28 nos	80 nos			37 nos		
	Broad cast eye health message by local fm	9360	10840	11280 times	10000			18000 times		
	Free Glass Distribution School Children	300	637	10	100	51	54	105		
	Free Glass Distribution Adult	688	200	-	200	398	243	641		
	Distribution of Blind Certificate and Reffer DAB		126	44	100	18	22	40		

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